

CIRCLEVILLE CITY SCHOOLS
"BUDGET REVISION"
SCHOOL YEAR

ACTIVITY NAME:

Fund/SPCC:

I. Statement of Purpose: The purpose should encompass the reason for the activity's existence, its aspirations, its future goals and the means through which the goals and aspirations may be achieved. The statement should be general in how these goals are to be accomplished and should also list what the general outcomes will be for the activity organization.

Statement of Purpose:

II. Proposed Budget

A. Beginning Balance:

REVENUE:

- 1)
- 2)
- 3)
- 4)
- 5)
- 6)
- 7)
- 8)
- 9)
- 10)

Total Projected Revenue (Add 1-10)

Total Revenue (Beginning Balance Plus Revenue)

EXPENDITURES:

- 1)
- 2)
- 3)
- 4)
- 5)
- 6)
- 7)
- 8)
- 9)
- 10)

Total Projected Expenditures (Add 1-10)

B. Ending Balance:

Activity Advisor

Date

Building Principal

Date

Treasurer

Date

Superintendent

Date

Revised Budget Approved by Board of Education on: _____

